

**Subject: DES- Closed Circuit Televisions**

**FY 2018 Proposed Budget  
Budget Work Session Follow-up**

**4/10/2017**

The following information is provided in response to a request made by John Vihstadt for the work session on 3/28/2017: (Web 463 – Table Below) Closed Circuit Televisions (CCTV) installed are shown as 8 in FY 2016 and a projected 70 in FY 2017, dropping back sharply to 15 in FY 2018, yet the narrative says "the large predicted increase in FY 2017 and 2018 will be due to the completion of the Phase III Fiber Project." Please explain.

Closed-circuit televisions (CCTVs), or traffic cameras, are used throughout the County to detect congestion and notice accidents. Currently, the County has 180 CCTV cameras installed and the views from these cameras are available to the general public thru County's public [webpage](#). In FY 2016, 8 CCTV cameras were added for the Crystal City Potomac Yard (CCPY) Transitway project and other spot installations with existing fiber communication.

The deployment of CCTV cameras follows the availability of fiber communications. The installation of new cameras in Phase III of the Fiber Project for FY 2017 and FY 2018 was originally estimated to be 70 cameras in FY 2017 and 15 cameras in FY 2018 (shown below in the performance measure - web page 463). Revised estimates by the Department in the spring of 2017 project the number of cameras deployed in FY 2017 and FY 2018 to be more evenly distributed with approximately 40 cameras installed in FY 2017 and 45 cameras installed in FY 2018.

<b>Supporting Measures</b>	<b>FY 2013 Actual</b>	<b>FY 2014 Actual</b>	<b>FY 2015 Actual</b>	<b>FY 2016 Actual</b>	<b>FY 2017 Estimate</b>	<b>FY 2018 Estimate</b>
Closed Circuit Television (CCTV) Installed	N/A	25	23	8	70	15