Subject: DES- Streetlight FTE's and Relation to CEP Goals.

FY 2018 Proposed Budget Budget Work Session Follow-up

4/13/2017

The following information is provided in response to a request made by Mr. Jay Fisette via email on 4/10/2017: Of the proposed new street lights staff in the Manager's proposed budget, would any of these FTEs be directly related to achieving the goals of the CEP?

Conversion of high pressure sodium (HPS) streetlight fixtures to LED is the primary overlap of the current streetlight work plan that coincides with the goals articulated in the County's Community Energy Plan. Significant progress has been made to date on converting County-owned streetlights from HPS to LED, and the County has yielded substantial energy savings of up to 80% on these light retrofits. The remaining conversion from HPS to LED on County-owned streetlights will comprise of a very limited portion of the proposed expansion of the County's streetlight program.