Subject: DES- Facility at 2020 14th Street North

FY 2018 Proposed Budget Budget Work Session Follow-up

3/28/2017

The following information is provided in response to a request made by Mr. John Vihstadt at the work session on 3/28/2017, regarding the facility at 2020 14th Street North and why is it being taken over by the County?

The 2020 14th Street North building was acquired in 2012 and currently houses three retail tenants on the first floor, the Homeless Services Center on floors 2-3, a vacant 4th floor, the DES Arlington Commuter Services staff and materials on the 5th floor, and one office tenant and vacant space on the 6th floor.

The Proposed Budget states that contractual costs increase "due to the taking over operations" in the 2020 14th Street North building. Beginning in FY 2018 the County will be responsible for the management of the entire building. Previously, through an arrangement with Cushman & Wakefield, the building operations, maintenance, and custodial services were managed through this firm. With the expiration of the contract to manage the building in June 2017 the County will provide the operating support beginning in FY 2018.