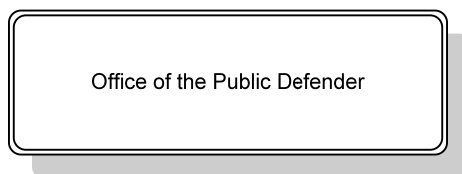


*Our Mission: The Office of the Public Defender provides holistic, client-centered representation to indigent persons charged with offenses in Arlington County or the City of Falls Church.*

The Office of the Public Defender represents individuals in the General District Court, Juvenile and Domestic Relations District Court, Circuit Court, Court of Appeals and Supreme Court. It engages in community outreach, criminal justice education, reentry programming, and has spearheaded the initiation and development of problem solving courts in Arlington County. It also zealously protects the liberty interests of justice-involved clients, while also partnering with community agencies and organizations to reduce recidivism and promote public safety.

**LINES OF BUSINESS**



Office of the Public Defender

**SIGNIFICANT BUDGET CHANGES**

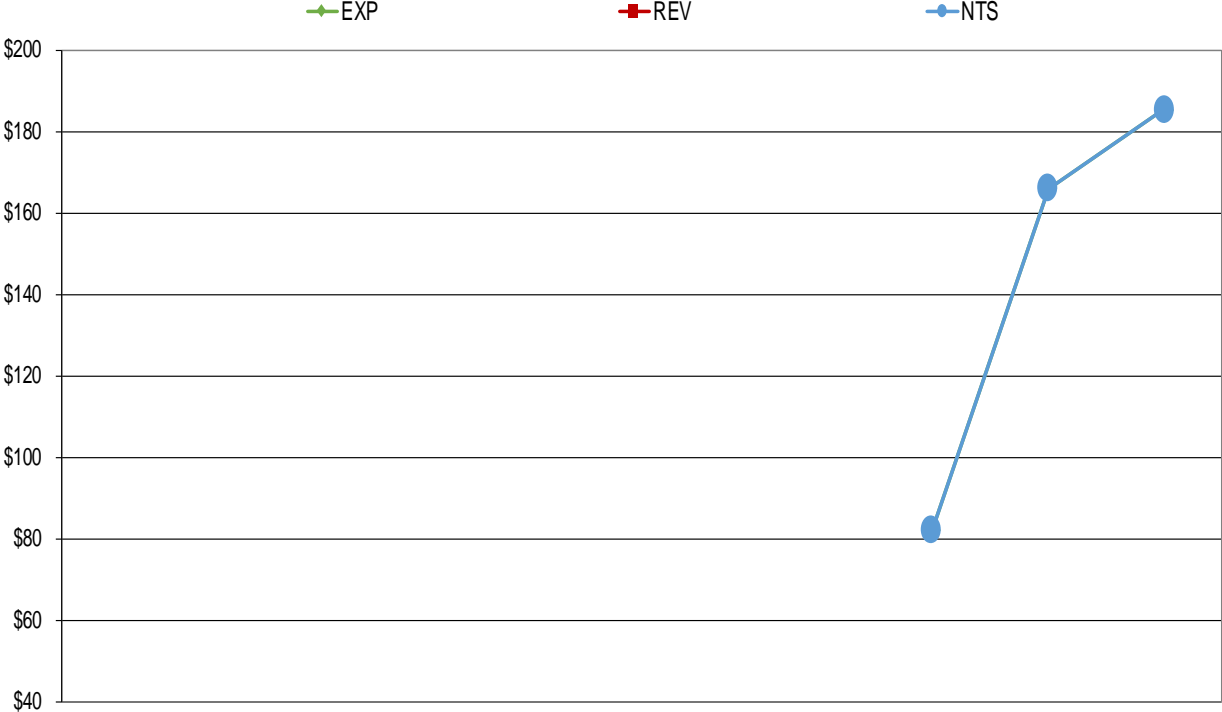
The FY 2018 adopted expenditure budget for the Office of the Public Defender is \$185,410, a 12 percent increase from the FY 2017 adopted budget. The FY 2018 adopted budget reflects:

- ↑ Personnel increases due to supplement adjustments based on state salary increases (\$5,565) and adjustments for payroll taxes (\$13,734).

**DEPARTMENT FINANCIAL SUMMARY**

	FY 2016 Actuals	FY 2017 Adopted	FY 2018 Adopted	% Change '17 to '18
Personnel	\$81,927	\$166,111	\$185,410	12%
Non-Personnel	-	-	-	-
<b>Total Expenditures</b>	<b>81,927</b>	<b>166,111</b>	<b>185,410</b>	<b>12%</b>
Total Revenues	-	-	-	-
<b>Net Tax Support</b>	<b>\$81,927</b>	<b>\$166,111</b>	<b>\$185,410</b>	<b>12%</b>
Permanent FTEs	-	-	-	-
Temporary FTEs	-	-	-	-
<b>Total Authorized FTEs</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**EXPENDITURE, REVENUE, AND NET TAX SUPPORT**



	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Adopted Budget	FY 2017 Adopted Budget	FY 2018 Adopted Budget
<b>EXP</b>								\$82	\$166	\$185
<b>REV</b>										
<b>NTS</b>								\$82	\$166	\$185

Note: The County Board began supplemental funding of the Public Defender in FY 2016.

<b>Fiscal Year</b>	<b>Description</b>	<b>FTEs</b>
FY 2016	▪ Added funding for a Public Defender salary supplement, phased in over two years (\$80,000).	
FY 2017	▪ Added funding for year two of the Public Defender phase-in salary supplement, bringing the total supplement to 15 percent (\$86,111).	
FY 2018	▪ Added funding for the supplement increase based on state salary increases (\$5,565) and adjustments for payroll taxes (\$13,734).	