

## Agenda

- 2015 CIP
- Sustainability
- Moving Forward

### **Secondary School Capacity**

# Secondary Seats Location or Locations to be Determined in the Northern Part of the County

- Estimated Additional Seats: 1,300
- Projected Completion: start of school, September 2019
- Maximum Estimated Total Project Cost: \$126,000,000 to include \$5,000,000 of current revenue for planning and design
- 2014 Bond Funding: \$4,000,000 (planning and design only)
- Process to determine the location or locations of these seats to be developed, to include all stakeholders, and to conclude by December 31, 2014.

### Sustainability

- Yorktown High School
  - -Gold LEED
- Wakefield High School
  - Approaching Platinum LEED
- New Elementary School (@ Williamsburg)
  - –Net Zero Energy

### Moving forward

 Process to determine the location or locations of these seats to be developed, to include all stakeholders, and to conclude by December 31, 2014.

