summary of TJWG charge

- 1. Retain the current wooded eastern end of "TJ Park" as is.
- 2. Ensure no significant loss of green space and no net loss of recreational programming.
- 3. Maintain a cohesive park.
- 4. Ensure adequate consideration of the neighborhood impacts of traffic and parking.
- 5. Ensure safety on existing pedestrian walkways and bikeways.
- 6. Ensure that the community center would remain available for use.
- 7. Ensure the building massing is compatible with adjacent neighborhood.

where we started

Don't come to the table with any preconceived ideas of a solution

Present big picture ideas that meet the requirements of the charge

Develop those ideas in concert with the Working Group

where we are

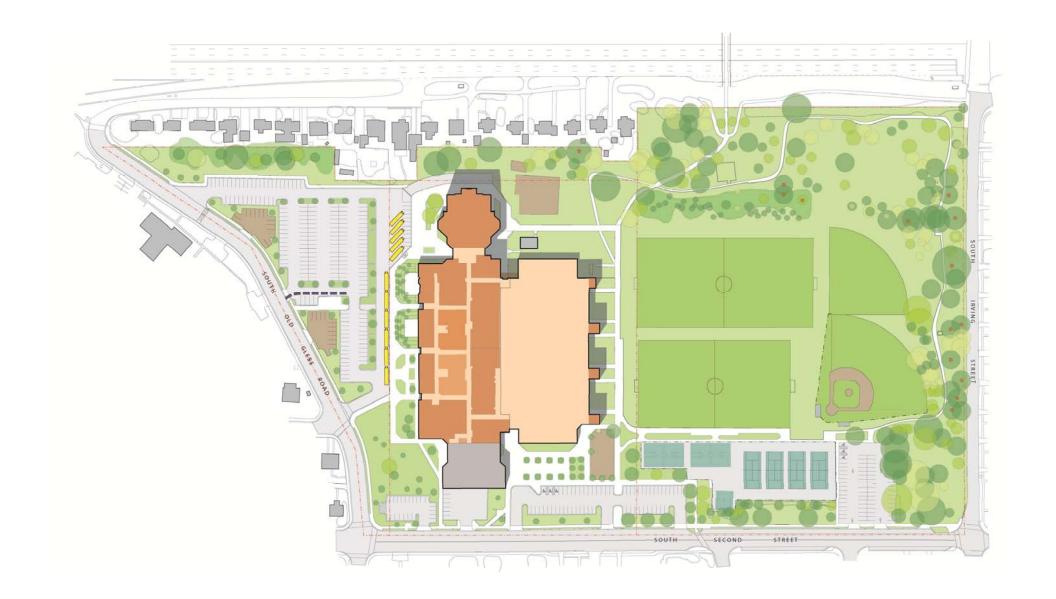
Site Survey should be available by November 10th

Parking numbers were provided on November 4th

Traffic analysis draft expected on November 6th

Cost numbers provided on November 5th

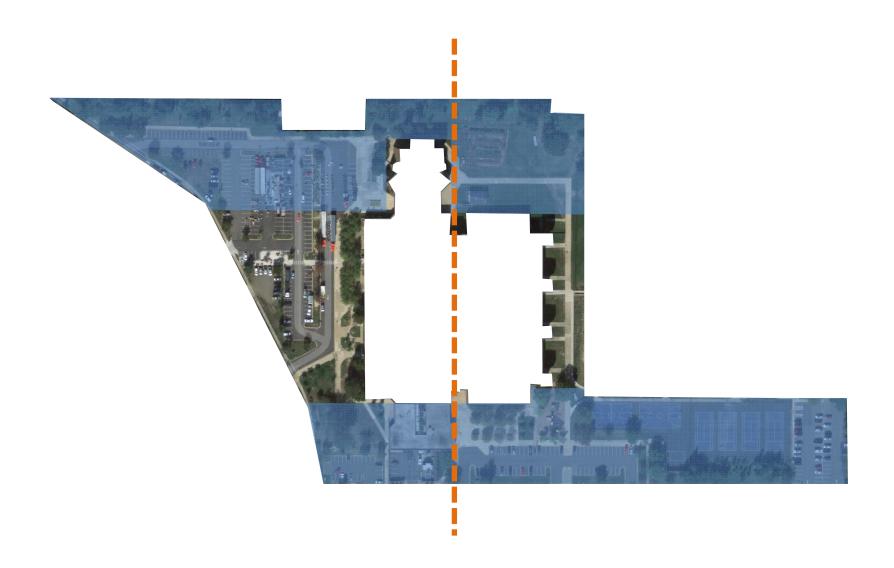




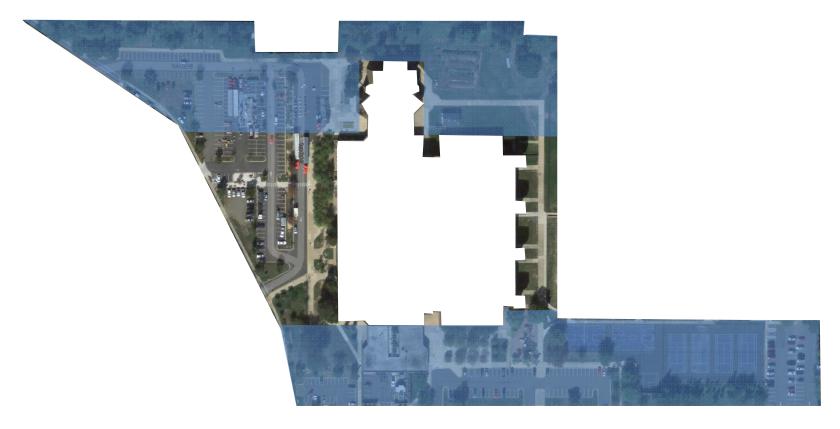






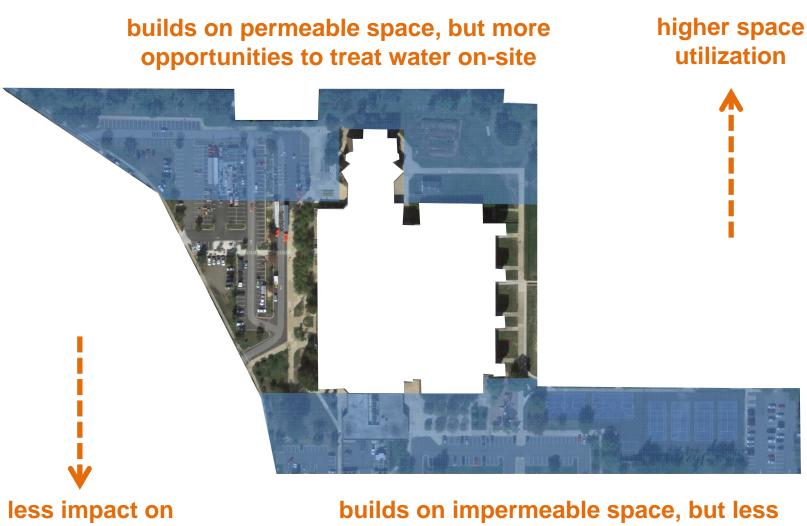


more relocation of higher building existing amenities costs



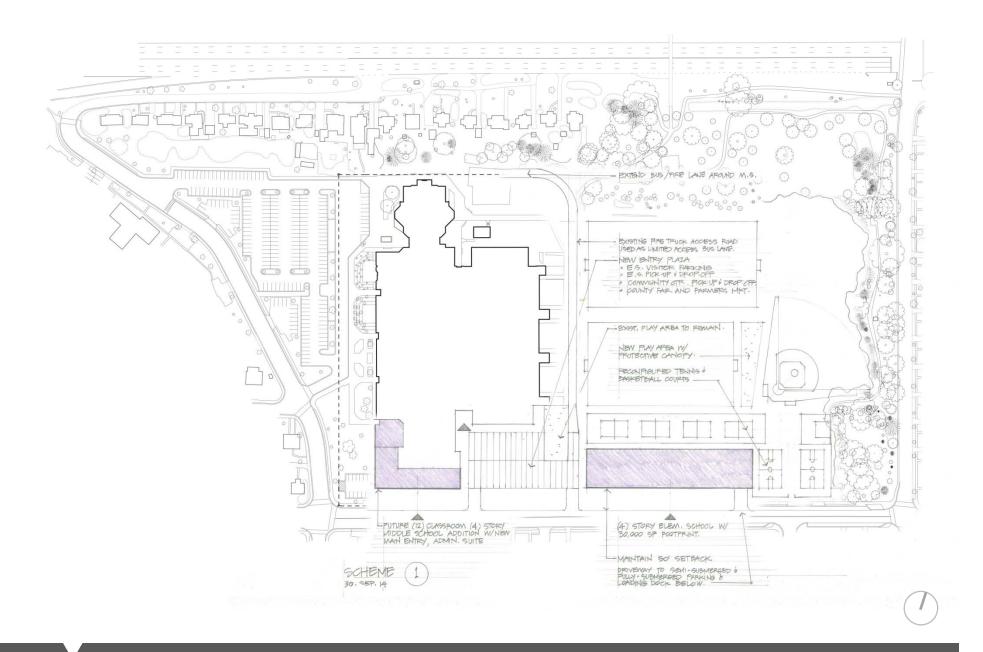
higher building <--->
costs

more relocation of existing amenities



builds on impermeable space, but less opportunities to treat water on-site

traffic issues

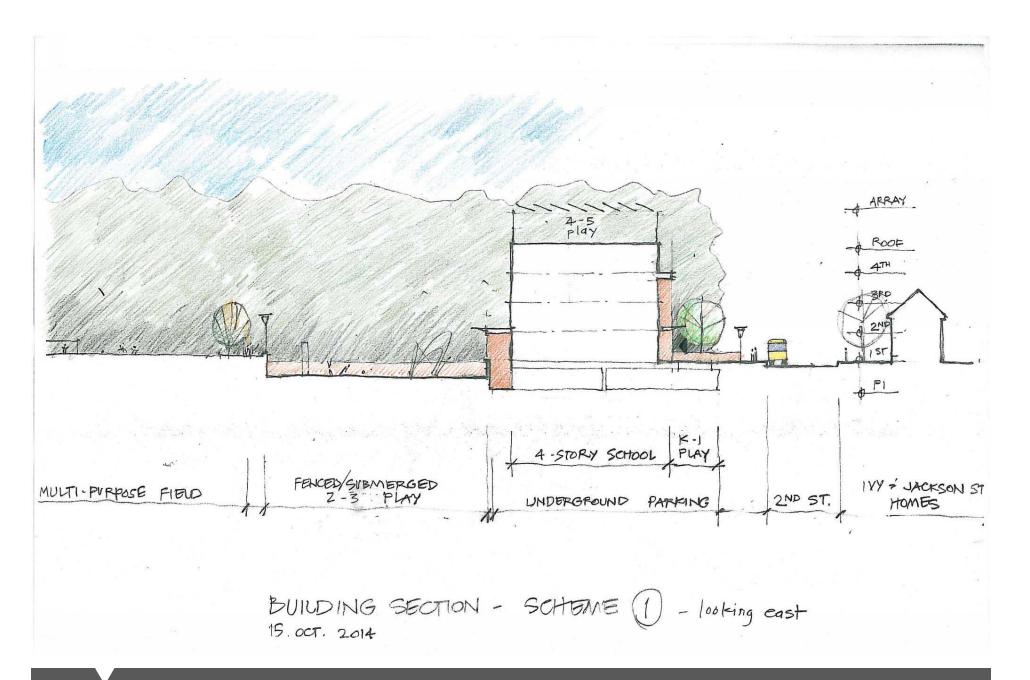














VMDO ARCHITECTS
05 Nov 2014

VIEW FROM SECOND STREET



VMDO ARCHITECTS
05 Nov 2014

VIEW FROM SECOND STREET

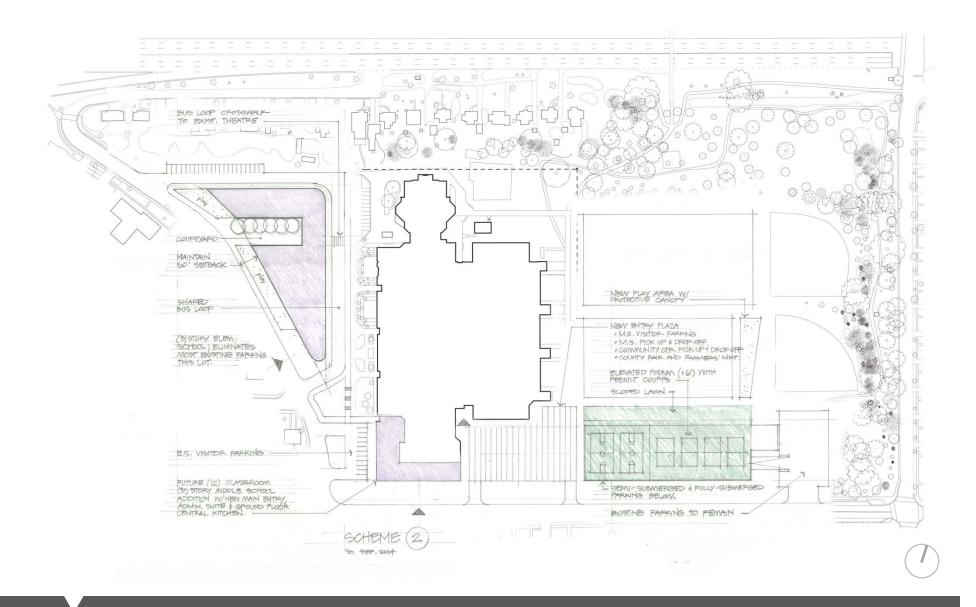












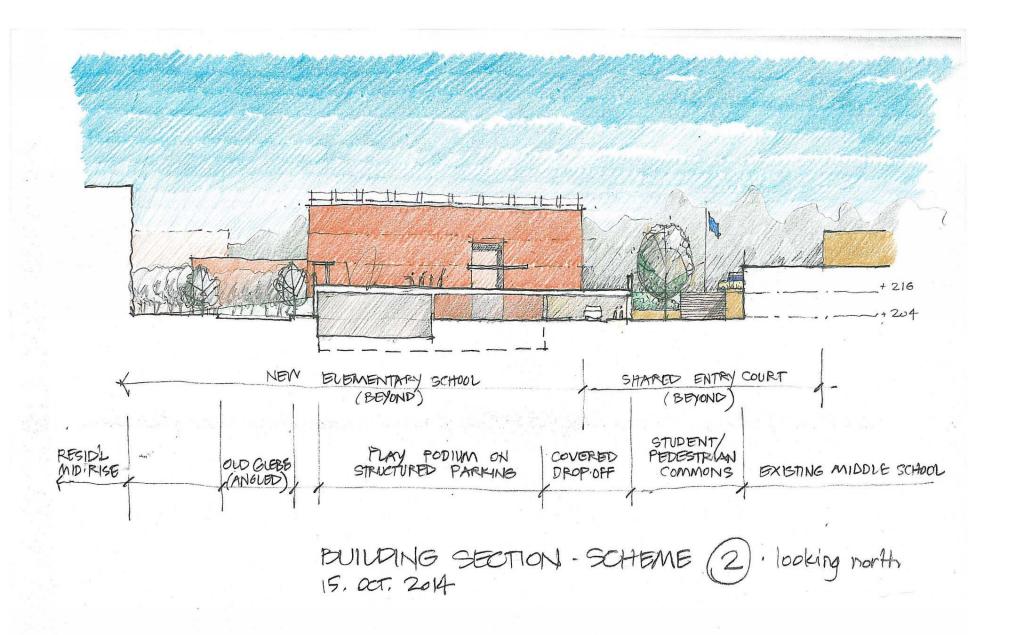








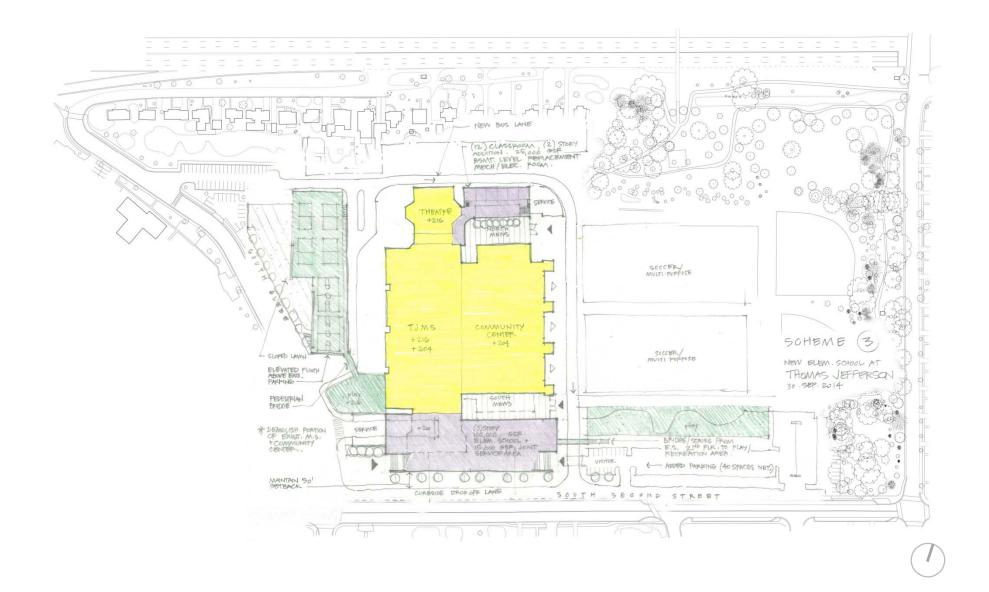












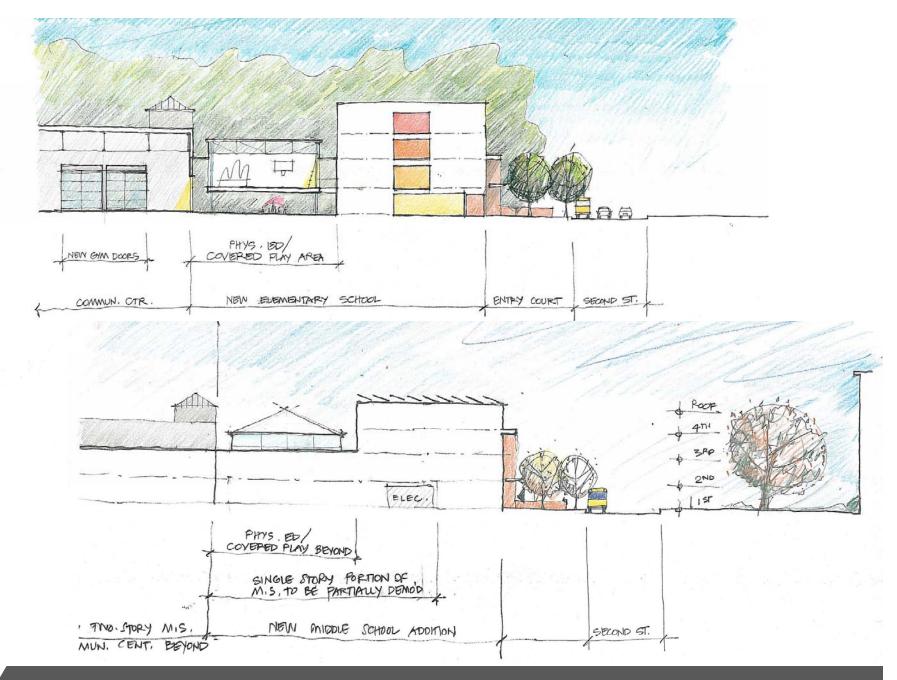










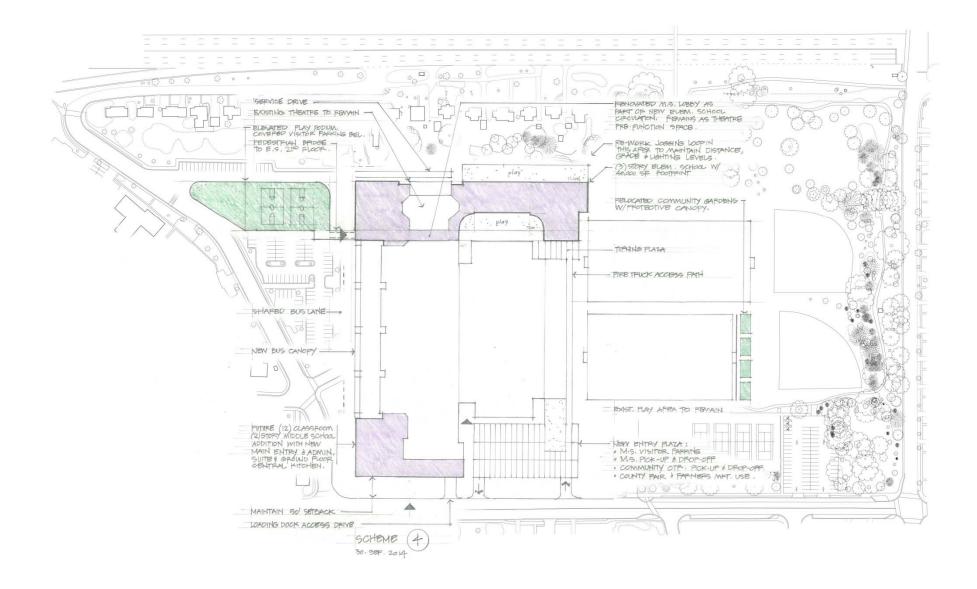


























VMDO ARCHITECTS 05 Nov 2014

EXISTING SPACE NORTH OF MS
Thomas Jefferson Middle School + Community Center

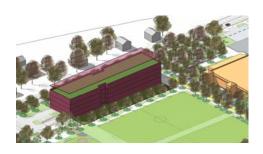


VMDO ARCHITECTS 05 Nov 2014

EXISTING SPACE NORTH OF MS
Thomas Jefferson Middle School + Community Center







Scheme One:

40% impervious



Scheme Two:

39.5% impervious



Scheme Three:

41% impervious



Scheme Four:

39% impervious

Existing Condition

37.5% impervious

Proposed Conditions

Conservative assumptions:
All paving is 100% impervious (no porous pavers), no green roofs

unloaded v/s loaded costs

Raw Cost (unloaded)

5% General Conditions

6.5% Overhead + Profit

1.5% Bonds + Insurance

Hard Cost

6.97% Escalation to mid-point of construction

15% Design Contingency

5% Construction Contingency

22.5% Soft Cost

Fully loaded Cost



cost of structured parking

Below grade (unloaded)

\$110 / sf

\$35K / space

Below grade (loaded)

\$197 / sf

\$63K / space

Above grade (unloaded)

\$90 / sf

\$25K / space

Above grade (loaded)

\$161 / sf

\$45K / space

Loaded Costs, compounded

5% General Conditions

6.5% Overhead + Profit

1.5% Bonds + Insurance

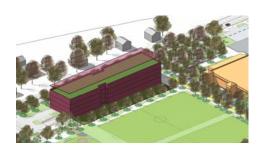
6.97% Escalation to mid-point of construction

15% Design Contingency

5% Construction Contingency

22.5% Soft Cost





Scheme One:

\$47.5M for building + site \$5.7M for 29K gsf of structured parking below building

\$53.2m total

Lower building cost / average site cost



Scheme Two:

\$46.8M for building + site \$10.6M for 54K gsf for below grade parking

\$57.4m total

Lowest building cost / highest site cost



Scheme Three:

\$51.4M for building + site, no structured parking Alternate: \$4.2M for 29K gsf of structured parking below courts.

\$51.4m total / Alternate total: \$55.6M

Highest building cost / variable site cost



Scheme Four:

\$49.1M for building + site, no structured parking

\$49.1m total

Higher building cost / lowest site cost







