

ARLINGTON
VIRGINIA

TRANSIT ADVISORY COMMITTEE

**Update on CIP and DRPT Grant
Application for FY22**

Transit Bureau
January 2021

Overview

- The purpose of this presentation is to provide the Transit Advisory Committee (TAC) an overview of the upcoming FY2022 CIP and Department of Rail and Public Transportation (DRPT) capital grant application process.
- For FY21, the County adopted a one-year Capital Improvement Plan given the COVID-pandemic created an uncertain fiscal outlook particularly in the near term.
- The Transportation CIP for FY21 only is \$155M and includes \$38.4M for the Transit CIP.
- The FY22 Transit CIP will build on the work being advanced in FY21.

FY21 Program Includes:

- **ART Facilities**
- **Columbia Pike Transit Facilities**
- **Ballston Multimodal improvements**
- **Pentagon City Metro Second Elevator**
- **Metrorail Station Entrances**
 - Crystal City East Entrance and Ballston West Entrance
- **Transitway extension to Pentagon City**
- **East Falls Church bus bay expansion**
- **Transit ITS and Security Program**
- **Bus stop accessibility improvements**
 - Ongoing program to update all of the County's 625 bus stops previously identified as not being ADA compliant.
- **Other Transit projects**
 - ART Light Maintenance Facility parking expansion, farebox upgrades, bus stop and shelter program, Off-Vehicle Fare Collection and Transit Development Plan update

Draft FY22 Transit CIP

- **FY22 Transit CIP: Development Underway**
- **ART O&M Facilities** – design/engineering and construction
- **Columbia Pike transit facilities** – installation of bus shelter and amenities
- **Ballston multimodal improvements** – completion of construction
- **Pentagon City Metro second elevator** – completion of construction
- **Metro station entrances**
 - Crystal City East Entrance – final design
 - Ballston West Entrance – solicitation for Request for Qualifications (RFQ) for final design and construction
- **Transitway extension to Pentagon City** – solicitation and construction start for Segment I and completion of final design for Segment II
- **East Falls Church station bus bay expansion** – design/engineering
- **Bus stop accessibility improvements and bus shelter program** – continuation of programs
- **Transit ITS and Security** – equipment and software replacements
- **ART Fleet investments** – bus purchases

DRPT Capital Grants

Project Name	Project Type/Description	County Project ID	FY21 DRPT Awards (Costs \$000)	FY22 DRPT Applications * (Costs \$000)	Project Phase
Bus Stop Accessibility Improvements	Replace Transit Assets	MA11	\$ 741	\$ 618	Design & Construction
Bus Stop Shelter & Amenities	Replace Transit Assets	MA12	\$ 220	\$ 425	Construction
Bus Stop Shelter & Amenities	New Transit Amenities	MA12	\$ 240		Construction
Transit ITS Security	Technology - Replace Assets	MA54	\$ 2,423	\$ 66	Equipment replacement
Transit Signal Priority	Technology - New Assets	MA54	\$ 520		Study & implementation
ART O&M Facility	Construction of New Maintenance Facility	MA65		\$ 13,554	Construction
Ballston West Entrance	Construction of New Rail Related Facility	MA41		\$ 23,510	Construction
Pentagon City Second Elevator	Construction of New Rail Related Facility	MA31		\$ 1,000	Construction
Bus Purchase	Replacement/upgrades	MA06		\$ 13,600	Equipment replacement
ART Assets	Replacement/upgrades	MA54		\$ 850	Equipment replacement
			\$ 4,144	\$ 53,623	

- FY22 DRPT grant applications due February 1, 2021
- DRPT provides recommendations of grant awards** in spring 2021 with grants awarded July 1, 2021
- County Board approves DRPT grant awards in September 2021

*Internal discussions underway; projects and funding requests subject to change

**Total FY22 DRPT award amount unknown at this point due to COVID-19