

ARLINGTON VIRGINIA

TRANSIT ADVISORY COMMITTEE

Update on FY22 CIP and FY22 DRPT Capital Assistance Grant Applications

Transit Bureau

May 2021

Proposed FY22 Transit CIP

- **ART O&M Facilities** – design/engineering and construction
- Ballston Multimodal improvements – completion of construction
- Pentagon City Metro second elevator – completion of construction
- Metrorail station entrances
 - Crystal City East Entrance – final design
 - **Ballston West Entrance** – solicitation for Request for Qualifications (RFQ) for final design and construction
- Transitway Extension to Pentagon City – solicitation and construction start for Segment I and completion of final design for Segment II
- Columbia Pike Transit Stations– installation of bus shelter and amenities
- **East Falls Church Metrorail Station Bus Bay Expansion** – design/engineering
- **Bus stop accessibility improvements and bus shelter program** – continuation of programs
- **Transit ITS and Security** – equipment and software replacements
- **ART Fleet investments** – bus purchases

Note: Arlington County requested FY22 DRPT capital grant funding for projects highlighted above

FY22 DRPT Capital Assistance Grants

Costs in \$000

Project Name	Project Type/Description	Grant Category	County Project ID	FY22 Grant Application Amount	DRPT Staff Recommendations
Bus Purchase (Replacement)	Replace Transit Assets	State of Good Repair	MA06	\$ 13,660	Y
Transit ITS Security	Technology - Replace ITS Assets	State of Good Repair	MA54	\$ 1,103	Y
Bus Stop Accessibility Improvements	Replace Transit Assets	State of Good Repair	MA11	\$ 669	N
Bus Shelter & Amenities	Replace Transit Assets	State of Good Repair	MA12	\$ 426	N
AOMF	Construction of Admin/Maintenance Facility	Major Expansion	MA65	\$ 27,108	N
Ballston West Entrance	Construction of Rail Infrastructure	Major Expansion	MA41	\$ 47,020	N
East Falls Church Bus Bay Expansion	Construction of Bus Facility	Major Expansion	MA11	\$ 4,080	N
Total \$				94,066	

- In April 2021 DRPT released their draft FY22 Six Year Improvement Program (SYIP) which recommended two grant awards for the County totaling \$14.7M
 - Replacement Bus Purchase (20 buses)
 - Replacements Transit ITS Assets (equipment and software replacement)
- Total amount proposed for FY22 DRPT Capital Assistance Program is \$98M statewide; awards focused on State of Good Repair (SGR) projects
- DRPT received a significant increase in the number of applications and prioritized FY22 Capital Assistance grant awards for SGR projects
- Commonwealth Transportation Board will approve grant awards in June/July 2021
- County Board slated to approve DRPT grant agreement in September 2021